

ANNEXURE - II - B

Annual Progress Report Under PMEGP for the Year 2016-17
Name of the State: J&K Khadi and Village Industries Board Srinagar / Jammu

Group Wise No. of Projects during 2016-17, through State KVI Board.

(Nos.)

Sr. No	District	Agro Based & Food Processing	Forest Based	HMPI & Fibre	Mineral Based	Polymer & Chemical	RE & BT	Service / Textile	Total
1	2	3	4	5	6	7	8	9	10
1	Srinagar	0	0	1	0	0	2	7	10
2	Ganderbal	4	0	0	1	0	1	23	29
3	Budgam	5	0	0	3	0	2	65	75
4	Anantnag	7	0	1	1	0	3	29	41
5	Kulgam	2	4	0	1	0	3	43	53
6	Pulwama	7	0	1	6	1	3	27	45
7	Shopian	4	1	0	0	0	4	17	26
8	Baramulla	20	0	0	2	0	6	92	120
9	Bandipora	3	0	0	1	0	3	21	28
10	Kupwara	3	1	0	2	0	0	21	27
11	Leh	1	0	0	0	0	5	16	22
12	Kargil	4	0	0	8	0	7	17	36
13	Jammu	4	1	0	3	0	12	30	50
14	Samba	1	0	0	2	0	9	28	40
15	Kathua	7	3	0	2	1	14	17	44
16	Udhampur	2	0	0	0	1	2	22	27
17	Reasi	0	0	0	0	0	3	14	17
18	Doda	1	0	0	0	0	9	36	46
19	Ramban	8	2	0	1	0	3	20	34
20	Kishtwar	0	0	0	2	0	0	12	14
21	Rajouri	6	0	0	2	0	11	28	47
22	Poonch	3	0	2	0	0	9	25	39
	Total :-	92	12	5	37	3	111	610	870


Assistant Director (P&S)
J&K KVIB


Secretary/Chief Executive Officer
J&K KVIB

ANNEXURE - III - B

Annual Progress Report Under PMEGP for the Year 2016-17
Name of the State: J&K Khadi and Village Industries Board Srinagar / Jammu

Group Wise M. M.utilized during 2016-17, through State KVI Board.

(Rs. In lacs)

Sr. No	District	Agro Based & Food Processing	Forest Based	HMPI & Fibre	Mineral Based	Polymer & Chemical	RE & BT	Service / Textile	Total
1	2	3	4	5	6	7	8	9	10
1	Srinagar	0.000	0.000	3.500	0.000	0.000	1.400	3.500	8.400
2	Ganderbal	3.500	0.000	0.000	1.750	0.000	0.700	15.400	21.350
3	Budgam	6.475	0.000	0.000	14.000	0.000	3.500	123.226	147.201
4	Anantnag	6.825	0.000	8.750	0.700	0.000	12.562	42.010	70.847
5	Kulgam	1.050	1.230	0.000	0.350	0.000	2.100	27.130	31.860
6	Pulwama	8.450	0.000	1.400	5.600	0.700	4.550	21.378	42.078
7	Shopian	7.700	0.350	0.000	0.000	0.000	4.550	20.600	33.200
8	Baramulla	55.160	0.000	0.000	5.250	0.000	21.660	135.310	217.380
9	Bandipora	5.222	0.000	0.000	1.750	0.000	18.060	39.025	64.057
10	Kupwara	5.250	3.500	0.000	12.250	0.000	0.000	50.250	71.250
11	Leh	0.700	0.000	0.000	0.000	0.000	8.750	35.105	44.555
12	Kargil	7.000	0.000	0.000	16.450	0.000	23.100	22.750	69.300
13	Jammu	5.780	0.175	0.000	13.300	0.000	28.500	43.095	90.850
14	Samba	0.500	0.000	0.000	2.250	0.000	32.300	47.400	82.450
15	Kathua	19.450	3.625	0.000	2.500	3.500	39.060	24.550	92.685
16	Udhampur	4.050	0.000	0.000	0.000	0.350	4.550	30.144	39.094
17	Reasi	0.000	0.000	0.000	0.000	0.000	6.300	16.425	22.725
18	Doda	1.750	0.000	0.000	0.000	0.000	17.240	35.560	54.550
19	Ramban	7.400	2.450	0.000	8.750	0.000	2.450	27.960	49.010
20	Kishtwar	0.000	0.000	0.000	3.150	0.000	0.000	19.950	23.100
21	Rajouri	9.800	0.000	0.000	5.000	0.000	27.750	51.100	93.650
22	Poonch	2.800	0.000	0.700	0.000	0.000	11.900	22.401	37.801
	Total :-	158.862	11.330	14.350	93.050	4.550	270.982	854.269	1407.393


Assistant Director (P&S)
J&K KVIB


Secretary/Chief Executive Officer
J&K KVIB

ANNEXURE - IV-B

Annual Progress Report Under PMEGP for the Year 2016-17
Name of the State: J&K Khadi and Village Industries Board Srinagar / Jammu

Group Wise production during 2016-17, through State KVI Board.

(Rs. In lacs)

Sr. No	District	Agro Based & Food Processing	Forest Based	HMPI & Fibre	Mineral Based	Polymer & Chemical	RE & BT	Service / Textile	Total
1	2	3	4	5	6	7	8	9	10
1	Srinagar	0.00	0.00	18.20	0.00	0.00	16.93	42.00	77.13
2	Ganderbal	39.20	0.00	0.00	21.00	0.00	8.40	211.40	280.00
3	Budgam	50.40	0.00	0.00	50.40	0.00	19.60	618.80	739.20
4	Anantnag	54.60	0.00	61.60	5.60	0.00	37.80	294.00	453.60
5	Kulgam	19.60	30.80	0.00	7.00	0.00	32.20	218.40	308.00
6	Pulwama	81.20	0.00	11.20	57.40	9.80	32.20	218.40	410.20
7	Shopian	43.40	11.20	0.00	0.00	0.00	44.80	170.80	270.20
8	Baramulla	253.40	0.00	0.00	28.00	0.00	81.20	861.00	1223.60
9	Bandipora	30.80	0.00	0.00	11.20	0.00	28.00	177.80	247.80
10	Kupwara	25.20	23.80	0.00	54.60	0.00	0.00	187.60	291.20
11	Leh	8.40	0.00	0.00	0.00	0.00	39.20	169.40	217.00
12	Kargil	32.20	0.00	0.00	109.20	0.00	92.40	135.80	369.60
13	Jammu	5.00	1.00	0.00	0.00	0.00	12.00	15.00	33.00
14	Samba	1.25	0.00	0.00	3.00	0.00	12.00	0.00	16.25
15	Kathua	1.00	0.90	0.00	2.50	0.00	1.50	0.00	5.90
16	Udhampur	0.00	0.00	0.00	0.00	1.80	0.00	6.00	7.80
17	Reasi	0.00	0.00	0.00	0.00	0.00	6.00	14.00	20.00
18	Doda	0.50	0.00	0.00	0.00	0.00	9.00	20.00	29.50
19	Ramban	7.00	1.50	0.00	0.00	0.00	3.00	10.00	21.50
20	Kishtwar	0.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00
21	Rajouri	3.00	0.00	0.00	4.00	0.00	9.00	1.00	17.00
22	Poonch	2.00	0.00	0.50	0.00	0.00	7.50	0.00	10.00
	Total :-	658.15	69.20	91.50	353.90	11.60	492.73	3388.40	5065.48


Assistant Director (P&S)
J&K KVIB


Secretary/Chief Executive Officer
J&K KVIB

ANNEXURE - V-B

Annual Progress Report Under PMEGP for the Year 2016-17
Name of the State: J&K Khadi and Village Industries Board Srinagar / Jammu

Group Wise Sales during 2016-17, through State KVI Board.

(Rs. In lacs)

Sr. No	District	Agro Based & Food Processing	Forest Based	HMPI & Fibre	Mineral Based	Polymer & Chemical	RE & BT	Service / Textile	Total
1	2	3	4	5	6	7	8	9	10
1	Srinagar	0.00	0.00	20.93	0.00	0.00	19.47	48.30	88.70
2	Ganderbal	45.08	0.00	0.00	24.15	0.00	9.66	243.11	322.00
3	Budgam	57.96	0.00	0.00	57.96	0.00	22.54	711.62	850.08
4	Anantnag	62.79	0.00	70.84	6.44	0.00	43.47	338.10	521.64
5	Kulgam	22.54	35.42	0.00	8.05	0.00	37.03	251.16	354.20
6	Pulwama	93.38	0.00	12.88	66.01	11.27	37.03	251.16	471.73
7	Shopian	49.91	12.88	0.00	0.00	0.00	51.52	196.42	310.73
8	Baramulla	291.41	0.00	0.00	32.20	0.00	93.38	990.15	1407.14
9	Bandipora	35.42	0.00	0.00	12.88	0.00	32.20	204.47	284.97
10	Kupwara	28.98	27.37	0.00	62.79	0.00	0.00	215.74	334.88
11	Leh	9.66	0.00	0.00	0.00	0.00	45.08	194.81	249.55
12	Kargil	37.03	0.00	0.00	125.58	0.00	106.26	156.17	425.04
13	Jammu	7.00	1.60	0.00	0.00	0.00	18.00	25.00	51.60
14	Samba	1.50	0.00	0.00	3.60	0.00	15.00	0.00	20.10
15	Kathua	1.25	1.10	0.00	2.90	0.00	1.65	0.00	6.90
16	Udhampur	0.00	0.00	0.00	0.00	2.20	0.00	6.80	9.00
17	Reasi	0.00	0.00	0.00	0.00	0.00	7.00	16.00	23.00
18	Doda	0.75	0.00	0.00	0.00	0.00	11.25	32.10	44.10
19	Ramban	12.00	1.00	0.00	0.00	0.00	6.00	15.00	34.00
20	Kishtwar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Rajouri	4.20	0.00	0.00	5.60	0.00	12.60	20.00	42.40
22	Poonch	2.80	0.00	0.70	0.00	0.00	12.95	15.05	31.50
	Total :-	763.66	79.37	105.35	408.16	13.47	582.09	3931.16	5883.26


Assistant Director (P&S)
J&K KVIB


Secretary/Chief Executive Officer
J&K KVIB

ANNEXURE - VI-B

Annual Progress Report Under PMEGP for the Year 2016-17

Name of the State: J&K Khadi and Village Industries Board Srinagar / Jammu

Group Wise Employment during 2016-17, through State KVI Board.

(Employment envisaged in Nos.)

Sr. No	District	Agro Based & Food Processing	Forest Based	HMPI & Fibre	Mineral Based	Polymer & Chemical	RE & BT	Service / Textile	Total
1	2	3	4	5	6	7	8	9	10
1	Srinagar	0	0	13	0	0	12	30	55
2	Ganderbal	28	0	0	15	0	6	151	200
3	Budgam	36	0	0	36	0	14	442	528
4	Anantnag	39	0	44	4	0	27	210	324
5	Kulgam	14	22	0	5	0	23	309	373
6	Pulwama	58	0	8	41	7	23	156	293
7	Shopian	31	8	0	0	0	32	122	193
8	Baramulla	181	0	0	20	0	58	615	874
9	Bandipora	22	0	0	8	0	20	127	177
10	Kupwara	18	17	0	39	0	0	134	208
11	Leh	6	0	0	0	0	28	121	155
12	Kargil	23	0	0	78	0	66	97	264
13	Jammu	18	2	0	25	0	77	153	275
14	Samba	2	0	0	5	0	57	133	197
15	Kathua	43	11	0	5	7	69	75	210
16	Udhampur	11	0	0	0	3	10	101	125
17	Reasi	0	0	0	0	0	11	54	65
18	Doda	4	0	0	0	0	39	87	130
19	Ramban	27	10	0	15	0	14	98	164
20	Kishtwar	0	0	0	6	0	0	39	45
21	Rajouri	25	0	0	9	0	64	156	254
22	Poonch	11	0	4	0	0	31	76	122
	Total :-	597	70	69	311	17	681	3486	5231


Assistant Director (P&S)
J&K KVIB


Secretary/Chief Executive Officer
J&K KVIB

ANNEXURE - VII-B

Annual Progress Report Under PMEGP for the Year 2016-17

Name of the State: J&K Khadi and Village Industries Board Srinagar / Jammu

Group Wise Earnings during 2016-17, through State KVI Board.

(Rs. In lacs)

Sr. No	District	Agro Based & Food Processing	Forest Based	HMPI & Fibre	Mineral Based	Polymer & Chemical	RE & BT	Service / Textile	Total
1	2	3	4	5	6	7	8	9	10
1	Srinagar	0.00	0.00	5.46	0.00	0.00	5.08	12.60	23.14
2	Ganderbal	11.76	0.00	0.00	6.30	0.00	2.52	63.42	84.00
3	Budgam	15.12	0.00	0.00	15.12	0.00	5.88	185.64	221.76
4	Anantnag	16.38	0.00	18.48	1.68	0.00	11.34	88.20	136.08
5	Kulgam	5.88	9.24	0.00	2.10	0.00	9.66	65.52	92.40
6	Pulwama	24.36	0.00	3.36	17.22	2.94	9.66	65.52	123.06
7	Shopian	13.02	3.36	0.00	0.00	0.00	13.44	51.24	81.06
8	Baramulla	76.02	0.00	0.00	8.40	0.00	24.36	258.30	367.08
9	Bandipora	9.24	0.00	0.00	3.36	0.00	8.40	53.34	74.34
10	Kupwara	7.56	7.14	0.00	16.38	0.00	0.00	56.28	87.36
11	Leh	2.52	0.00	0.00	0.00	0.00	11.76	50.82	65.10
12	Kargil	9.66	0.00	0.00	32.76	0.00	27.72	40.74	110.88
13	Jammu	1.50	0.40	0.00	0.00	0.00	5.00	8.00	14.90
14	Samba	0.60	0.00	0.00	1.30	0.00	3.70	0.00	5.60
15	Kathua	0.20	0.15	0.00	0.68	0.00	0.45	2.80	4.28
16	Udhampur	0.00	0.00	0.00	0.00	0.40	0.00	6.00	6.40
17	Reasi	0.00	0.00	0.00	0.00	0.00	1.00	2.00	3.00
18	Doda	1.25	0.00	0.00	0.00	0.00	4.75	12.25	18.25
19	Ramban	1.00	0.20	0.00	0.70	0.00	3.00	6.00	10.90
20	Kishtwar	0.00	0.00	0.00	0.00	0.00	0.00	4.25	4.25
21	Rajouri	0.90	0.00	0.00	1.20	0.00	2.70	4.50	9.30
22	Poonch	0.50	0.00	0.10	0.00	0.00	1.70	3.37	5.67
	Total :-	197.47	20.49	27.40	107.20	3.34	152.12	1040.79	1548.81


Assistant Director (P&S)
J&K KVIB


Secretary/Chief Executive Officer
J&K KVIB

