

ANNEXURE - I - B

Annual Progress Report Under PMEGP for the Year 2015-16  
Name of the State: J&K Khadi and Village Industries Board Srinagar / Jammu  
Group Wise No. of Projects during 2015-16, through State KVI Board.

(Nos.)

Sr. No	District	Agro Based & Food Processing	Forest Based	HMPI & Fibre	Mineral Based	Polymer & Chemical	RE & BT	Service / Textile	Total
1	2	3	4	5	6	7	8	9	10
1	Srinagar	0	0	0	2	1	1	18	22
2	Ganderbal	0	5	0	0	0	0	16	21
3	Budgam	7	3	0	2	0	3	74	89
4	Anantnag	2	0	1	0	0	3	15	21
5	Kulgam	4	4	0	0	0	3	15	26
6	Pulwama	1	1	2	1	2	2	20	29
7	Shopian	3	1	0	0	0	1	24	29
8	Baramulla	33	0	0	8	1	9	146	197
9	Bandipora	3	0	0	4	0	0	56	63
10	Kupwara	8	5	0	3	1	4	93	114
11	Leh	0	0	0	2	0	1	5	8
12	Kargil	5	0	0	6	0	9	28	48
13	Jammu	4	1	8	5	1	20	17	56
14	Samba	2	1	0	0	0	7	18	28
15	Kathua	3	0	0	0	0	6	11	20
16	Udhampur	1	0	0	0	0	3	17	21
17	Reasi	0	0	0	0	0	2	13	15
18	Doda	0	0	0	0	0	3	15	18
19	Ramban	5	0	0	0	0	2	16	23
20	Kishtwar	1	1	0	0	0	4	19	25
21	Rajouri	1	0	0	1	0	4	40	46
22	Poonch	3	0	0	1	0	5	22	31
	<b>Total :-</b>	<b>86</b>	<b>22</b>	<b>11</b>	<b>35</b>	<b>6</b>	<b>92</b>	<b>698</b>	<b>950</b>

Dy. Chief Executive Officer ( P ),  
J&K KVIB

Secretary/Chief Executive Officer  
J&K KVIB

ANNEXURE - II -B

Annual Progress Report Under PMEGP for the Year 2015-16  
Name of the State: J&K Khadi and Village Industries Board Srinagar / Jammu  
Group Wise M. M.utilized during 2015-16, through State KVI Board.

( Rs. In lacs )

Sr. No	District	Agro Based & Food Processing	Forest Based	HMPI & Fibre	Mineral Based	Polymer & Chemical	RE & BT	Service / Textile	Total
1	2	3	4	5	6	7	8	9	10
1	Srinagar	0.000	0.000	0.000	10.430	0.700	1.750	22.400	35.280
2	Ganderbal	0.000	3.850	0.000	0.000	0.000	0.000	15.225	19.075
3	Budgam	21.835	2.100	0.000	2.100	0.000	15.650	121.919	163.604
4	Anantnag	2.450	0.000	2.100	0.000	0.000	10.810	10.500	25.860
5	Kulgam	6.090	1.490	0.000	0.000	0.000	4.482	8.852	20.914
6	Pulwama	0.700	0.350	1.400	3.150	17.430	2.450	12.775	38.255
7	Shopian	3.500	0.350	0.000	0.000	0.000	1.750	23.660	29.260
8	Baramulla	52.084	0.000	0.000	42.420	0.735	26.270	214.744	336.253
9	Bandipora	2.100	0.000	0.000	11.869	0.000	0.000	98.070	112.039
10	Kupwara	15.050	17.420	0.000	15.750	3.500	10.010	182.881	244.611
11	Leh	0.000	0.000	0.000	1.400	0.000	1.400	4.900	7.700
12	Kargil	6.650	0.000	0.000	12.600	0.000	31.951	42.239	93.440
13	Jammu	8.103	0.175	9.677	16.900	2.100	75.175	27.750	139.880
14	Samba	7.125	0.700	0.000	0.000	0.000	41.550	38.325	87.700
15	Kathua	4.750	0.000	0.000	0.000	0.000	6.950	11.150	22.850
16	Udhampur	1.750	0.000	0.000	0.000	0.000	4.050	19.350	25.150
17	Reasi	0.000	0.000	0.000	0.000	0.000	5.500	14.200	19.700
18	Doda	0.000	0.000	0.000	0.000	0.000	3.375	13.875	17.250
19	Ramban	4.550	0.000	0.000	0.000	0.000	7.000	21.005	32.555
20	Kishtwar	1.050	1.750	0.000	0.000	0.000	9.450	27.400	39.650
21	Rajouri	8.750	0.000	0.000	5.000	0.000	13.300	69.850	96.900
22	Poonch	2.100	0.000	0.000	1.050	0.000	9.450	20.300	32.900
	<b>Total :-</b>	<b>148.637</b>	<b>28.185</b>	<b>13.177</b>	<b>122.669</b>	<b>24.465</b>	<b>282.323</b>	<b>1021.370</b>	<b>1640.826</b>

Dy. Chief Executive Officer ( P ),  
J&K KVIB

Secretary/Chief Executive Officer  
J&K KVIB

ANNEXURE - III-B

Annual Progress Report Under PMEGP for the Year 2015-16  
Name of the State: J&K Khadi and Village Industries Board Srinagar / Jammu  
Group Wise production during 2015-16, through State KVI Board.

(Rs. In lacs)

Sr. No	District	Agro Based & Food Processing	Forest Based	HMPI & Fibre	Mineral Based	Polymer & Chemical	RE & BT	Service / Textile	Total
1	2	3	4	5	6	7	8	9	10
1	Srinagar	0.00	0.00	0.00	10.50	3.50	3.50	74.90	92.40
2	Ganderbal	0.00	18.20	0.00	0.00	0.00	0.00	63.70	81.90
3	Budgam	23.10	11.20	0.00	7.70	0.00	16.80	308.00	366.80
4	Anantnag	8.40	0.00	4.20	0.00	0.00	18.20	49.70	80.50
5	Kulgam	21.00	7.70	0.00	0.00	0.00	14.00	49.00	91.70
6	Pulwama	5.60	3.50	7.00	5.60	14.00	9.10	77.00	121.80
7	Shopian	14.70	2.10	0.00	0.00	0.00	2.10	111.30	130.20
8	Baramulla	132.30	0.00	0.00	40.60	3.50	46.20	561.40	784.00
9	Bandipora	8.40	0.00	0.00	23.80	0.00	0.00	207.90	240.10
10	Kupwara	30.80	31.50	0.00	28.00	4.20	16.80	390.60	501.90
11	Leh	0.00	0.00	0.00	7.00	0.00	4.20	18.90	30.10
12	Kargil	18.20	0.00	0.00	26.60	0.00	43.40	112.00	200.20
13	Jammu	9.00	0.80	16.00	42.00	16.00	60.00	65.00	208.80
14	Samba	2.60	1.50	0.00	0.00	0.00	111.00	10.75	125.85
15	Kathua	3.70	0.00	0.00	0.00	0.00	6.50	1.25	11.45
16	Udhampur	1.30	0.00	0.00	0.00	0.00	30.00	35.50	66.80
17	Reasi	0.00	0.00	0.00	0.00	0.00	10.00	3.00	13.00
18	Doda	0.00	0.00	0.00	0.00	0.00	2.00	4.00	6.00
19	Ramban	14.30	0.00	0.00	0.00	0.00	22.00	50.00	86.30
20	Kishtwar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Rajouri	1.50	0.00	0.00	10.00	0.00	11.40	0.00	22.90
22	Poonch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total :-</b>	<b>294.90</b>	<b>76.50</b>	<b>27.20</b>	<b>201.80</b>	<b>41.20</b>	<b>427.20</b>	<b>2193.90</b>	<b>3262.70</b>

Dy. Chief Executive Officer ( P ),  
J&K KVIB

Secretary/Chief Executive Officer  
J&K KVIB

**ANNEXURE - IV-B**

Annual Progress Report Under PMEGP for the Year 2015-16  
Name of the State: J&K Khadi and Village Industries Board Srinagar / Jammu  
Group Wise Sales during 2015-16, through State KVI Board.

*(Rs. In lacs)*

Sr. No	District	Agro Based & Food Processing	Forest Based	HMPI & Fibre	Mineral Based	Polymer & Chemical	RE & BT	Service / Textile	Total
1	2	3	4	5	6	7	8	9	10
1	Srinagar	0.00	0.00	0.00	12.08	4.03	4.03	86.14	106.28
2	Ganderbal	0.00	20.93	0.00	0.00	0.00	0.00	73.26	94.19
3	Budgam	26.57	12.88	0.00	8.86	0.00	19.32	354.20	421.83
4	Anantnag	9.66	0.00	4.83	0.00	0.00	20.93	57.16	92.58
5	Kulgam	24.15	8.86	0.00	0.00	0.00	16.10	56.35	105.46
6	Pulwama	6.44	4.03	8.05	6.44	16.10	10.47	88.55	140.08
7	Shopian	16.91	2.42	0.00	0.00	0.00	2.42	128.00	149.75
8	Baramulla	152.15	0.00	0.00	46.69	4.03	53.13	645.61	901.61
9	Bandipora	9.66	0.00	0.00	27.37	0.00	0.00	239.09	276.12
10	Kupwara	35.42	36.23	0.00	32.20	4.83	19.32	449.19	577.19
11	Leh	0.00	0.00	0.00	8.05	0.00	4.83	21.74	34.62
12	Kargil	20.93	0.00	0.00	30.59	0.00	49.91	128.80	230.23
13	Jammu	14.00	1.10	23.00	57.00	23.00	90.00	100.00	308.10
14	Samba	2.86	1.65	0.00	0.00	0.00	121.76	11.82	138.09
15	Kathua	4.30	0.00	0.00	0.00	0.00	7.80	1.40	13.50
16	Udhampur	1.43	0.00	0.00	0.00	0.00	32.00	38.90	72.33
17	Reasi	0.00	0.00	0.00	0.00	0.00	12.00	3.80	15.80
18	Doda	0.00	0.00	0.00	0.00	0.00	3.00	5.00	8.00
19	Ramban	17.16	0.00	0.00	0.00	0.00	26.40	60.00	103.56
20	Kishtwar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Rajouri	1.75	0.00	0.00	12.50	0.00	14.20	0.00	28.45
22	Poonch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total :-</b>	<b>343.39</b>	<b>88.10</b>	<b>35.88</b>	<b>241.78</b>	<b>51.99</b>	<b>507.62</b>	<b>2549.01</b>	<b>3817.77</b>

**Dy. Chief Executive Officer ( P ),  
J&K KVIB**

**Secretary/Chief Executive Officer  
J&K KVIB**

ANNEXURE - V-B

Annual Progress Report Under PMEGP for the Year 2015-16

Name of the State: J&K Khadi and Village Industries Board Srinagar / Jammu

Group Wise Employment during 2015-16, through State KVI Board.

(Employment envisaged in Nos.)

Sr. No	District	Agro Based & Food Processing	Forest Based	HMPI & Fibre	Mineral Based	Polymer & Chemical	RE & BT	Service / Textile	Total
1	2	3	4	5	6	7	8	9	10
1	Srinagar	0	0	0	15	5	5	107	132
2	Ganderbal	0	26	0	0	0	0	91	117
3	Budgam	33	16	0	11	0	24	440	524
4	Anantnag	12	0	6	0	0	26	71	115
5	Kulgam	30	11	0	0	0	20	70	131
6	Pulwama	8	5	10	8	20	13	110	174
7	Shopian	21	3	0	0	0	3	159	186
8	Baramulla	189	0	0	58	5	66	802	1120
9	Bandipora	12	0	0	34	0	0	297	343
10	Kupwara	44	45	0	40	6	24	558	717
11	Leh	0	0	0	10	0	6	27	43
12	Kargil	26	0	0	38	0	62	160	286
13	Jammu	23	2	24	50	4	162	81	346
14	Samba	12	2	0	0	0	53	107	174
15	Kathua	10	0	0	0	0	21	29	60
16	Udhampur	6	0	0	0	0	22	83	111
17	Reasi	0	0	0	0	0	15	50	65
18	Doda	0	0	0	0	0	8	50	58
19	Ramban	27	0	0	0	0	19	81	127
20	Kishtwar	3	5	0	0	0	16	66	90
21	Rajouri	6	0	0	6	0	30	177	219
22	Poonch	8	0	0	3	0	22	77	110
	<b>Total :-</b>	<b>470</b>	<b>115</b>	<b>40</b>	<b>273</b>	<b>40</b>	<b>617</b>	<b>3693</b>	<b>5248</b>

Dy. Chief Executive Officer ( P ),  
J&K KVIB

Secretary/Chief Executive Officer  
J&K KVIB

**ANNEXURE - VI-B**

Annual Progress Report Under PMEGP for the Year 2015-16

Name of the State: J&K Khadi and Village Industries Board Srinagar / Jammu

Group Wise Earnings during 2015-16, through State KVI Board.

*( Rs. In lacs )*

Sr. No	District	Agro Based & Food Processing	Forest Based	HMPI & Fibre	Mineral Based	Polymer & Chemical	RE & BT	Service / Textile	Total
1	2	3	4	5	6	7	8	9	10
1	Srinagar	0.00	0.00	0.00	3.15	1.05	1.05	22.47	27.72
2	Ganderbal	0.00	5.46	0.00	0.00	0.00	0.00	19.11	24.57
3	Budgam	6.93	3.36	0.00	2.31	0.00	5.04	92.40	110.04
4	Anantnag	2.52	0.00	1.26	0.00	0.00	5.46	14.91	24.15
5	Kulgam	6.30	2.31	0.00	0.00	0.00	4.20	14.70	27.51
6	Pulwama	1.68	1.05	2.10	1.68	4.20	2.73	23.10	36.54
7	Shopian	4.41	0.63	0.00	0.00	0.00	0.63	33.39	39.06
8	Baramulla	39.69	0.00	0.00	12.18	1.05	13.86	168.42	235.20
9	Bandipora	2.52	0.00	0.00	7.14	0.00	0.00	62.37	72.03
10	Kupwara	9.24	9.45	0.00	8.40	1.26	5.04	117.18	150.57
11	Leh	0.00	0.00	0.00	2.10	0.00	1.26	5.67	9.03
12	Kargil	5.46	0.00	0.00	7.98	0.00	13.02	33.60	60.06
13	Jammu	4.00	0.30	5.50	8.64	5.50	21.96	18.00	63.90
14	Samba	0.96	0.55	0.00	0.00	0.00	37.62	27.49	66.62
15	Kathua	0.90	0.00	0.00	0.00	0.00	1.95	3.00	5.85
16	Udhampur	0.56	0.00	0.00	0.00	0.00	18.40	26.50	45.46
17	Reasi	0.00	0.00	0.00	0.00	0.00	2.00	0.80	2.80
18	Doda	0.00	0.00	0.00	0.00	0.00	0.50	1.50	2.00
19	Ramban	12.96	0.00	0.00	0.00	0.00	9.12	38.88	60.96
20	Kishtwar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Rajouri	0.25	0.00	0.00	2.50	0.00	2.80	64.40	69.95
22	Poonch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total :-</b>	<b>98.38</b>	<b>23.11</b>	<b>8.86</b>	<b>56.08</b>	<b>13.06</b>	<b>146.64</b>	<b>787.89</b>	<b>1134.02</b>

**Dy. Chief Executive Officer ( P ),  
J&K KVIB**

**Secretary/Chief Executive Officer  
J&K KVIB**